

WHITCHURCH AND GANAREW PC FINANCE BUDGET

	Act1516	Est1617	A Sept16	Est1718
Income				
Precept	27000	28000	28000	32500
Lengthsman	4739	3280	3280	800
Footpaths	1930	2015	418	2015
Grants			8311	
VAT	3234	4000	2678	5000
Total	36903	37295	42678	40315
Payments				
Good Neighbour Scheme				1000
Insurance	281	300	270	300
StDubricius	550	550	550	550
StSwithins	550	550	550	550
Christmas	448	600	79	800
Hall Rent/Wifi	255	400	95	400
Subscriptions	1141	650	85	750
Training	136	300	51	300
Audit	240	240	40	300
Lengthsman	4820	6000	10109	8000
Grass cutting	3480	4000	2940	4000
Footpaths	2260	2400	418	2400
Play Area	50		2084	500
Litter bins/Notice board	1130	850		500
Clock Tower	126	350	67	350
Parish Plan	122			
Clerk fee	5796	5796	2898	6300
Administration	522	575	380	600
Travel meetings	490	300	320	450
Publications/Newsletter	150	500	217	500
Nplan	2000		722	
Website	28	100	120	300
Elections	80			
VAT	2616	4000	2678	5000
Maintenace		1000	60	1000
Emergency/Contingency		1500		1500
Safety issues		500		800
Total	27271	31461	24733	37250