

WHITCHURCH AND GANAREW GROUP PARISH COUNCIL

Estimated budget for financial year 2017 / 2018

Prepared October 2016 by the Finance working group

Notes and explanations

1. Lengthsman Scheme. This is greatly reduced by Herefordshire Council compared to previous years with the grant available representing £800 compared to financial year 2016 /2017 £3240

The working group is aware that for the next financial year 2018 /2019 no grant is available and all funding for this scheme will need to be from the Parish Council.

2. Grass cutting includes scheduled designated areas / selected verge areas / and road side curbs. Funding is from the Parish Council budget.

3. Footpaths Scheme. Funding remains in place from Herefordshire Council for this financial year 2017 / 2018 at £2015 against invoiced work.

4. Christmas Activities. Budget increased to take into account the expected tradition of a Christmas tea party / visits to the Residential Homes with gifts and cards / outside Christmas tree and lighting costs.

5. Website maintenance includes expected work to transfer the completed and adopted Neighbourhood Plan to the Parish Council website and close the NPlan website.

6. Maintenance. This is for Parish Council bins / notice boards / road safety matters / new notices and materials where Herefordshire Council budget restricts funding.

7. Safety Issues such as white junction lines and traffic speed control gates to demonstrate a change in local environment.

8. Good Neighbour Scheme. This successful community scheme will expand activities for local residents. The finance working group propose £1000 budget to support this growth programme.

Note

At this stage no budget is reserved for a fast track TRO (Traffic Regulation Order) which will be further discussed by the Parish Council and public opinion / consultation. The exercise of this new proposal of a fast track TRO is expected to be available from Herefordshire Council / Balfour Beatty April 2017.